

PARKS, RECREATION & CULTURE INFRASTRUCTURE PROJECT TOOL

The following framework will provide valuable information to assess the value and priority of the project. Sponsoring non-profit societies will work with Parks, Recreation & Culture staff to ensure that the project details are complete.

Criteria:

To qualify for endorsement from The Corporation of Delta the Project must:

- Be on Municipal property, become a Corporation of Delta asset or Delta has a long term interest in the project;
- Have a detailed conceptual design plan;
- Have capital funding in place;
- Meet LEED (Leadership in Energy and Environmental Design) Silver building standards;
- Have a business plan that addresses annual operating costs and lifecycle asset replacement; and
- Meet the majority of the principles listed on the Parks, Recreation & Culture Infrastructure Project Worksheet.

Principles

The project is reviewed based on principles adopted by The Corporation of Delta chosen to help maximize the value that residents will receive for vested Municipal resources. The attached worksheet identifies a series of questions based on the following principles:

- A. Encourages multi-purpose uses
- B. Serves more than one target group
- C. Fills a service gap
- D. Is responsive to trends
- E. Is economically sustainable
- F. Is co-located with other recreation amenities
- G. Promotes environmental stewardship
- H. Is compatible with Delta's Official Community Plan (OCP)
- I. Increases personal safety of users and the public

Infrastructure Priority Classifications

Projects will be classified based on the nature of the infrastructure work as follows:

Priority

- #1 Energy Retrofit/Conservation – Reduces carbon emissions and/or utility consumption
- #2 Community Sponsored Wholly Funded – Minimal impact on the tax draw
- #3 Renewal of Infrastructure 25 years and older – Improvements that will extend the lifespan of the Municipal asset
- #4 Expansion – Creates additional capacity to meet demand
- #5 New Service – Creates an opportunity that currently does not exist in Delta

**PARKS, RECREATION & CULTURE
INFRASTRUCTURE PROJECT WORKSHEET**

Please complete the following questions and provide documentation to demonstrate that the project meets the criteria listed on the cover page.

Project Name and Description: Date Submitted:

Activity Category:

- Choose from the following:
- | | | | |
|-------------------------------------|--|----------------------------------|--|
| <input type="checkbox"/> Sports | <input type="checkbox"/> Aquatics | <input type="checkbox"/> Fitness | <input type="checkbox"/> Skating |
| <input type="checkbox"/> Culture | <input type="checkbox"/> Heritage | <input type="checkbox"/> Games | <input type="checkbox"/> Life Style Skills |
| <input type="checkbox"/> Gymnastics | <input type="checkbox"/> Outdoor Rec.. | <input type="checkbox"/> Hobbies | <input type="checkbox"/> Gardening |
| <input type="checkbox"/> Crafts | <input type="checkbox"/> Social | <input type="checkbox"/> Other | |

Target Age(s):

- | | |
|--|--|
| <input type="checkbox"/> Infant: Under 2 years | <input type="checkbox"/> Child: 2-12 years |
| <input type="checkbox"/> Youth: 13-18 | <input type="checkbox"/> Adult: 19-59 |
| <input type="checkbox"/> Seniors: 60 years and older | |

Project Sponsor:

Contact Info:

Address:

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Phone No.

Estimated Capital Cost:

Funding Sources: Sponsor Delta Federal/Provincial Other

Estimated Operating Budget Impact:

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Service/Building Operator (if other than Delta):

Communities served:

- Delta Wide North Delta Tsawwassen Ladner

Project Classification:

- | | |
|---|---|
| <input type="checkbox"/> Energy Retrofit/Conservation | <input type="checkbox"/> Community Sponsored Wholly Funded |
| <input type="checkbox"/> Infrastructure Renewal | <input type="checkbox"/> Expansion <input type="checkbox"/> New Service |

	Principles	Please Answer all of the Following Questions	Yes or No
A	Encourages Multi-Purpose Uses	Does the design allow for flexible use for multiple activity categories?	
		When the facility is complete, could it be expanded at a future date to accommodate evolving demand?	
B	Serves More than One Target Group	Are multiple target groups served?	
		Are special needs populations served?	
C	Fills a Service Gap	Does the project resolve a capacity issue?	
		Is an opportunity created that does not exist?	
D	Is Responsive to Trends	Will East and South Asian populations participate?	
		Will people 60 years or older participate?	
		Do the activities promote health and fitness for obese people, children and/or youth?	
		Are activities offered on an unstructured/drop-in basis?	
		Are lifestyle learning activities (e.g. ecotourism, culture, personal growth) accommodated?	
E	Is Economically Sustainable	Will annual revenue cover operating expenditures?	
		Are employment opportunities expanded in the community?	
		Is operating revenue required from the Corporation of Delta?	
		Is Delta's land investment maximized?	
		Are volunteers involved?	
F	Is Co-located With Other Recreation Amenities	Is the facility located adjacent to a library, recreation centre, or school?	
G	Promotes Environmental Stewardship	Is consumption of water, gas, electric services reduced?	
		Is solar or geothermal technology utilized?	
		Are carbon emissions reduced?	
H	Is Compatible with Delta's Official Community Plan (OCP)	Is the facility an acceptable use of land according to the OCP?	
I	Increases Personal Safety of Users and the Public	Does the project design maximize the level of safety for participants?	
		Does the project address a preexisting situation?	